

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 December 2003 - 31 March 2004 )

#### MONTH:- December

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>DECEMBER</b>						
Corporate Plan	Approval of Plan	Cabinet Council	16 December 2003 26 February 2004	Cllr A Foulds  Jill Rothwell jill.rothwell@harrow.gov.uk tel:020 8424 1024	N/a	None
Arms Length Management Organisation (ALMO) proposal for the management of the	Approval of matters necessary to progress the S27 submission to ODPM encompassing	Cabinet	16 December 2003	Councillor Keith Burchell  Michael Wright michael.wright@harrow.gov.uk Tel: 0208	All tenants and leaseholders of the Council will need to have been consulted on the above	ODPM guidance March 2003

<b>Subject</b>	<b>Nature of decision</b>	<b>Decision making body</b>	<b>Decision date</b>	<b>Cabinet Member/Lead officer</b>	<b>Consultation required</b>	<b>Background Documents</b>
Council's permanent housing stock	proposed delegations to the ALMO and the draft management agreement			424 1331	documents before submission of the S27 to the OPDM	
Use of Section 31 Health Act Arrangements	To agree to pool certain budgets with the Harrow Primary Care Trust	Cabinet	16 December 2003	Cllr Margaret Davine Nick Georgiou nick.georgiou@harrow.gov.uk Tel:020 8424 1356	Consultation will take place with users carers and voluntary sector organisations via a stakeholder meeting and distribution of written information	None available at present.
Proposed Schools' Budget	Value of the Proposed Schools budget for 2004/2005 to be notified to the Secretary of State by 31 December 2003	Cabinet Council	16 December 2003 22 January 2004	Cllr Bill Stephenson and Cllr Sanjay Dighe  Paul Osburn paul.osburn@harrow.gov.uk tel:020 8424 7696	Education Consultative Forum, Schools' Forum and Overview and Scrutiny Committee	Provisional Local Government Settlement
Procurement of the housing responsive repairs partnering contracts	Agreement to award contracts as recommended following procurement	Cabinet	16 December 2003	Cllr Keith Burchell  Michael Wright michael.wright@harrow.gov.uk tel:020	Stakeholder involvement pre and during the procurement process	Procurement Process

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	process			8424 1331		
<b>JANUARY</b>						
Arms Length Management Organisation (ALMO) proposal for the management of the Council's permanent housing stock	Approval of the S27 submission to OPDM encompassing proposed delegations to the ALMO and the draft management agreement	Cabinet	13 January 2004	Cllr Keith Burchell  Michael Wright michael.wright@harr ow.gov.uk tel:0208 424 1331	All tenants and leaseholders of the Council will need to have been consulted on the above documents before submission of the S27 to the ODPM	ODPM guidance March 2003
Early Years Development and Childcare Strategy 2004-2006	Approval	Cabinet	13 January 2004	Cllr Bill Stephenson  Wendy Beeton wendy.beeton@harr ow.gov.uk tel:020 8861 2583	Consultation is required with all Early Years Development and Childcare Stakeholders. Consultation will take place via:  <ul style="list-style-type: none"> <li>• Distribution of the draft strategy to all stakeholders</li> <li>• Full meetings of the Early Years and Childcare Partnership</li> </ul>	Sure Start Guidance 2004-2006 Section I and II

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
					<ul style="list-style-type: none"> <li>Project Group meetings</li> </ul> <p>Representations can be made in writing to  The Early Years and Childcare Service  Leisure Centre Annex  Christchurch Avenue  Harrow  HA3 5BD</p> <p>Or via email to <a href="mailto:cservice@harrow.gov.uk">cservice@harrow.gov.uk</a></p> <p>The contact number for verbal representations is 020 8861 2583</p> <p>The closing date for representations is Friday 12 December 2003</p>	

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Harrow Unitary Development Plan Review	Approval of Statement of Decisions and List of proposed modifications for the draft replacement HUDP	Cabinet	13 January 2004	Cllr Keith Burchell  Graham Jones graham.jones@harrow.gov.uk tel:020 8424 1466	This decision stems from consideration of the Inspector's report on the public inquiry held into objections to the draft replacement HUDP. Once approved, these documents will be placed on deposit for a formal consultation period.	Inspector's Report on Replacement Harrow UDP, The Planning Inspectorate, 13 August 2003
<b>FEBRUARY</b>						
<b>MARCH</b>						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategy and External Affairs	Archie Foulds	52 Longley Road Harrow HA1 4TH	020 8424 189 7	<a href="mailto:archie.foulds@harrow.gov.uk">archie.foulds@harrow.gov.uk</a>
Planning, Development, Housing and Best Value	Keith Burchell	56 Weighton Road Harrow HA3 6HZ	020 8863 1844	<a href="mailto:keith.burchell@harrow.gov.uk">keith.burchell@harrow.gov.uk</a>
Education and Lifelong Learning	Bill Stephenson	13 Cunningham Park Harrow HA1 4QW	020 8427 0247	<a href="mailto:bill.stephenson@harrow.gov.uk">bill.stephenson@harrow.gov.uk</a>
Social Services	Margaret Davine	6 Salisbury Road Harrow HA1 1NY	020 8863 3675	<a href="mailto:margaret.davine@harrow.gov.uk">margaret.davine@harrow.gov.uk</a>
Environment and Transportation	Phil O'Dell	64 Marlborough Hill Harrow HA1 1TY	020 8861 0090	<a href="mailto:phil.odell@harrow.gov.uk">phil.odell@harrow.gov.uk</a>
Partnership and Property	Navin Shah	50 Courtfield Avenue Harrow HA1 2LB	020 8427 0341	<a href="mailto:navin.shah@harrow.gov.uk">navin.shah@harrow.gov.uk</a>
Finance, Human Resources and Performance Management	Sanjay Dighé	151 Kingshill Drive Kenton Harrow HA3 8QT	020 8907 7955	<a href="mailto:sanjay.dighe@harrow.gov.uk">sanjay.dighe@harrow.gov.uk</a>